

October 2016 Meeting

Broad Run High School
Band Boosters Association
October 11, 2016

BAND PROGRAM



Broad Run High School

OPENING REMARKS

President – Carolyn Renshaw

- Call to order
- Parents, please sign in
- Approval of September's meeting minutes

BAND PROGRAM



Calendar – October 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 Dining for Dollars: Chin-Chin 12:00 pm	4 Marching Rehearsal: Full Band/Guard 4:00 pm Executive Committee Meeting 7:00 pm	5 Marching Rehearsal: Full Band/Guard 4:00 pm	6 Marching Rehearsal: Full Band/Guard 4:00 pm	7 Homecoming Parade 5:00 pm BRHS Home Football Game vs. Yorktown 7:00 pm	8
9	10	11 Marching Rehearsal: Full Band/Guard 4:00 pm BRHS BBA Meeting 7:00 pm	12 Marching Rehearsal: Full Band/Guard 4:00 pm	13 Wreath Sales Begin Marching Rehearsal: Full Band/Guard 4:00 pm	14 BRHS Home Football Game vs. Stone Bridge 7:00 pm	15 Competition: Washington HS 12:00 pm
16	17	18 Marching Rehearsal: Full Band/Guard 4:00 pm	19 Marching Rehearsal: Full Band/Guard 4:00 pm Indoor Season Commitment Meeting 7:00 pm	20 Marching Rehearsal: Full Band/Guard 4:00 pm	21	22 Competition: JMU Parade of Champions
23	24	25 Marching Rehearsal: Full Band/Guard 4:00 pm	26 Marching Rehearsal: Full Band/Guard 4:00 pm Dining for Dollars: Buffalo Wing Factory 6:00 pm	27 Marching Rehearsal: Full Band/Guard 4:00 pm	28 BRHS Home Football vs. Robinson 7:00 pm	29 VBODA Marching Band Assessment
30	31					

Calendar – November 2016

◀ 2015		◀ OCT		📅 NOVEMBER 2016		DEC ▶		2017 ▶		📅 Month ▼	
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu
		1 Winter Guard Rehearsal 6:30 pm Executive Committee Meeting 7:00 pm	2 Winter Guard Rehearsal 6:30 pm	3 Winter Guard Rehearsal 6:30 pm	4	5					
6	7 Dining for Dollars: Chin-Chin 12:00 pm	8 BRHS BBA Meeting 7:00 pm	9 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	10 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	11	12 Indoor Drumline Rehearsal 9:00 am					
13	14	15 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	16 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	17 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	18	19 Indoor Drumline Rehearsal 9:00 am					
20	21	22 Indoor Drumline Rehearsal 4:30 pm	23 Indoor Drumline Rehearsal 4:30 pm	24 Indoor Drumline Rehearsal 4:30 pm	25	26					
27	28	29 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm	30 Indoor Drumline Rehearsal 4:30 pm Winter Guard Rehearsal 6:30 pm								



BUDGET / FINANCIALS

Treasurer – Kory Fierstine

Financials (as of 31 Aug 2016)	31 May	Current
Operating Funds Balance*	\$ 24,784	\$ 26,307
Income Year to Date	\$ 40,301	\$ 41,402
Fees	\$ 27,000	\$ 27,000
Fundraising	\$ 13,301	\$ 14,402
Expenses Year to Date	\$ 20,145	\$ 27,278
Marching Band	\$ 17,116	\$ 24,249
Indoor Drumline		
Winterguard		
General	\$ 3,029	\$ 3,029
Financial Aid	\$ 1,225	\$ 1,225

	Last Mth	Current
Receivables (Open Invoices)	\$ 1,088	\$ 436
Current	\$ 0	\$ 0
In Arrears	\$ 1,088	\$ 436
Payables (Big Rocks)		
Busses		~\$ 7,000
Staff		~\$ 3,000
Overages – Props, Uhauls, Cinics		
Budget Deviations – IRS and check cancel fees		
Misc. Budget Line (\$2,500) – \$910 to date		

BUDGET / FINANCIALS

Treasurer – Kory Fierstine

BUDGET

Broad Run High School Combined Annual Band Budget 2016-17 Academic Year					
	General	Marching Band	Indoor Drumline	Winter Guard	Totals
Income					
Membership Fees	1,800	25,200	10,500	4,550	42,050
Fundraising, <i>net of costs</i>					47,110
Spartan Spectacular					12,700
Direct Individual Gifts					11,900
Product Sales					14,010
Corporate/ <i>Individual</i> Gifts					8,500
Total Income					89,160
Expenses					
General	13,861				13,861
Coaches/Instructors		5,225	5,000	2,500	12,725
Show Design		6,900	4,500	1,300	12,700
Camps		3,545			3,545
Uniforms		6,728	4,060	2,076	12,864
Equipment and Supplies		7,800	1,500	6,160	15,460
Competitions Fees		1,920	1,278	1,308	4,505
Travel / Transportation		8,200	400	400	9,000
Miscellaneous		3,650	350	500	4,500
Total Expenses	13,861	43,968	17,088	14,244	89,160
Surplus / (Deficit)					0

ACTUALS

Broad Run High School Actual Income and Expenditures				
General	Marching Band	Indoor Drumline	Winter Guard	Total
1,800	25,200	0	0	27,000
				14,402
				-
				5,162
				8,128
				1,112
				41,402
3,029				3,029
	1,500	-	-	1,500
	6,872	-	-	6,872
	2,582			2,582
	4,907	-	-	4,907
	5,678	-	-	5,678
	1,065	-	-	1,065
	450	-	-	450
	1,196	-	-	1,196
3,029	24,249	-	-	27,278
				14,124

FUNDRAISING

VP Fundraising – Laura White

- Wreath sales start Thursday
 - Sarah Newland and Ann Cates
- Dining for Dollars
 - 10/26 6-9 Buffalo Wing Factory after practice
 - Need volunteer(s) to set up table/collect receipts/raffle!
 - November: open mic night at Potbelly (date TBD)
- Tag Day for IDL and WG (Scheduling TBD)
- Winter Spiritwear store (late Oct=holiday delivery)
- Brainstorming Session (Sign-up sheet)
- Spartan Spectacular 3/18!

BAND PROGRAM



COMMUNICATIONS

VP Communications – Tammie Willenbrock

- Itinerary for Washington HS, Tentative Itinerary for JMU
- Band Photos with Victor O'Neill Studios on 10/18
- Thank you to the Publicity Crew
- Newsletters: BRHS BBA & BRHS School Newsletter
- Outreach
 - Community: Working to arrange performances
 - Media: Looking for local media contacts
 - Alumni: Social Media and Beyond



BAND PROGRAM

VOLUNTEERS

VP Volunteers– Donna Vanik

- IDL and WG committee members needed
- Commitment meeting for IDL &WG on 10/19
- Chaperones Needed:
 - Football Games on 10/14 and 10/28
 - Washington HS Competition on 10/15
 - JMU Competition on 10/22
 - States (VBODA) on 10/29



BAND PROGRAM

STUDENT SERVICES

VP Student Services – Jeanine Gallagher

- FB Game vs. Stone Bridge: Dinner details

BAND PROGRAM



MEETING INFORMATION

Secretary – Kelly McNeil

- No report

BAND PROGRAM



STATE OF THE BANDS

Band Director – Ryan Dempsey

- Band program updates

BAND PROGRAM



SPECIAL ELECTION Nominations Committee

- Introduce Nominee for BBA Secretary
- Any Nominees from the Floor?
- Proceed with Election:
 - Single nominee – voice vote
 - Multiple nominees – ballot

BAND PROGRAM



Q & A



Items Parked for Further Discussion



BAND PROGRAM