

# April 2016 Meeting

Broad Run High School  
Band Boosters Association

BAND PROGRAM



# OPENING REMARKS

## President – Lamar Wilson

- Call to order
- Meeting norms
- Parents, please sign in
- Approval of March 2016 parent meeting minutes
- Updates on tax status and incorporation of BRHSBBA

BAND PROGRAM



# Calendar – April 2016

« 2015   < MAR <b>APRIL 2016</b> MAY >   2017 »					Month ▾	
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
						IDL AIA Championships at Robinson HS WG AIA Championships at South County
3	4	5	6	7	8	9
	Dining for Dollars: Chin-Chin 12:00 pm	BRHS BBA Executive Board Meeting 7:00 pm				
10	11	12	13	14	15	16
		BRHS BBA Members Meeting 7:00 pm				
17	18	19	20	21	22	23
24	25	26	27	28	29	30
Jersey Mike's! Dining for \$\$\$, All Day, 3 Days!				Indoor Drumline/Wintergua rd Banquet 7:00 pm		

# Calendar – May 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
	Dining for Dollars: Chin-Chin 12:00 pm	BRHS BBA Executive Board Meeting 7:00 pm				
8	9	10	11	12	13	14
		BRHS BBA Members Meeting 7:00 pm		Jazz on the Lake 6:00 pm		
15	16	17	18	19	20	21
22	23	24	25	26	27	28
	Marching Band Commitment Night 7:00 pm			End of Season Band Banquet 7:00 pm		
29	30	31				

# FINANCIALS

Financials (as of 29 Feb 2016)	Last Mth	Current
<b>Operating Funds Balance</b>	\$29,099	\$20,847
<b>Reserve Funds Balance</b>	\$32,333	\$32,338
Income Year to Date	\$58,808	\$58,808
Fees	\$38,650	\$38,650
Fundraising	\$20,158	\$20,158
Expenses Year to Date	\$40,566	\$43,816
Marching Band	\$23,512	\$23,512
Indoor Drumline	\$6,741	\$11,443
Winterguard	\$5,030	\$6,862
Financial Aid	\$3,798	\$3,962

	Last Mth	Current
Receivables (Open Invoices)	\$2,806	\$827
Current	\$2,181	\$202
In Arrears	\$625	\$625
Payables (Big Rocks)	~\$7,000	Banquet
Budget Deviations – Taxes and Prep, Staff Tickets		
Misc. Budget Line (\$2,500) – \$284 to date		

## BAND PROGRAM



# FINANCIALS

Broad Run High School Combined Annual Band Budget 2014 -15 Academic Year					
BUDGET					
	General	Marching Band	Indoor Drumline	Winter Guard	Total
<b>Income</b>					
Membership Fees	1,875	19,500	10,500	4,200	36,075
<b>Fundraising, net of costs</b>					
Spartan Spectacular					15,000
Direct Individual Donations					14,250
Product Sales					4,955
Corporate/Individual Donations					11,500
<b>Total Income</b>					<b>81,780</b>
<b>Expenses</b>					
General	18,929				18,929
Coaches/Instructors		5,500	4,500	3,300	13,300
Show Design		2,000	3,000	2,300	7,300
Camps		4,545			4,545
Uniforms		4,545	1,900	1,900	8,345
Equipment and Supplies		6,100	1,300	4,540	11,940
Competitions Fees		1,400	935	1,390	3,725
Travel / Transportation		7,000	-	2,000	9,000
Miscellaneous		3,696	-	550	4,246
<b>Total Expenses</b>	<b>18,929</b>	<b>34,786</b>	<b>11,635</b>	<b>15,980</b>	<b>81,330</b>
<b>Surplus / (Deficit)</b>					<b>450</b>

Broad Run High School Actual Income and Expenditures					
ACTUALS					
	General	Marching Band	Indoor Drumline	Winter Guard	Total
	1,700	21,900	10,850	4,550	39,000
					20,158
					-
					7,162
					9,006
					3,989
					59,158
	8,413				8,413
		3,025	4,500	2,100	9,625
		2,000	2,490	1,300	5,790
		4,090			4,090
		5,072	1,650	1,245	7,967
		1,325	1,591	372	3,288
		1,208	987	875	3,069
		5,519	129	875	6,523
		1,274	95	95	1,464
	8,413	23,512	11,443	6,862	50,230
					8,928

## BAND PROGRAM



# COMMUNICATIONS

## VP Communications – Tammie Willenbrock

- Election Process
- Nominations for BBA for 2016-17
  - 7 total seats to fill
  - 4 incumbents willing to serve again



BAND PROGRAM

# COMMUNICATIONS

## VP Communications – Tammie Willenbrock

Board Seat	Nominee	Nominee
President	Carolyn Renshaw	
VP Communications	Tammie Willenbrock	
VP Fundraising	Laura White	
VP Student Services	Jeanine Gallagher	
VP Volunteers	Donna Vanik	
Treasurer	Kory Fierstine	
Secretary	Kelly Cieslak	



- Looking for committee members for next year!



# COMMUNICATIONS

## VP Communications – Tammie Willenbrock



INDOOR DRUMLINE & WINTERGUARD  
END OF SEASON BANQUET RESCHEDULED

APRIL 28<sup>th</sup> at 7pm, Broad Run Cafeteria  
Don't forget to sign up for food items on the SignUpGenus!

# BAND PROGRAM



# COMMUNICATIONS

## VP Communications – Tammie Willenbrock

### Jazz on the Lake

Thursday, May 19<sup>th</sup>  
@ 6 PM.

Flyer in the *Villager*, FB  
invite, local businesses

... spread the word!

# BAND PROGRAM



**ANNUAL Jazz on the Lake**

**Thu. May 19, 2016, 6:00PM**

**Lakes Recreation Outdoor Amphitheatre**

*Broad Run High School's Jazz Ensemble & Farmwell Station Middle School's Jazz Band* will present their Spring Concert at the Lakes Recreation Outdoor Amphitheatre. (Located at Ashburn Village Blvd. & Cheltenham Cr.) BRHS Booster Club will be selling refreshments starting at 5:30pm. Please bring a chair or blanket to enjoy the experience and support BRHS!

**\* ADMISSION IS FREE!**

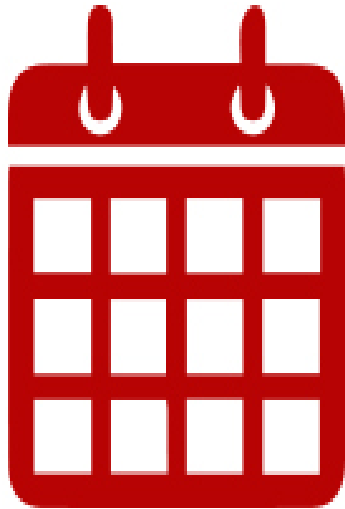
In the event of inclement weather, concert will be moved to Broad Run High School. Updates will be posted at [www.ashburnvillage.org](http://www.ashburnvillage.org)

For more information, please contact the Ashburn Village Sports Pavilion at [AVSP@ashburnvillage.org](mailto:AVSP@ashburnvillage.org).

Broad Run High School

# COMMUNICATIONS

## VP Communications – Tammie Willenbrock



### IMPORTANT DATES

Marching Commitment Meeting  
Monday, May 23 at 7pm

End of Year Band Program Banquet  
Thursday, May 26 at 7pm



# BAND PROGRAM

# COMMUNICATIONS

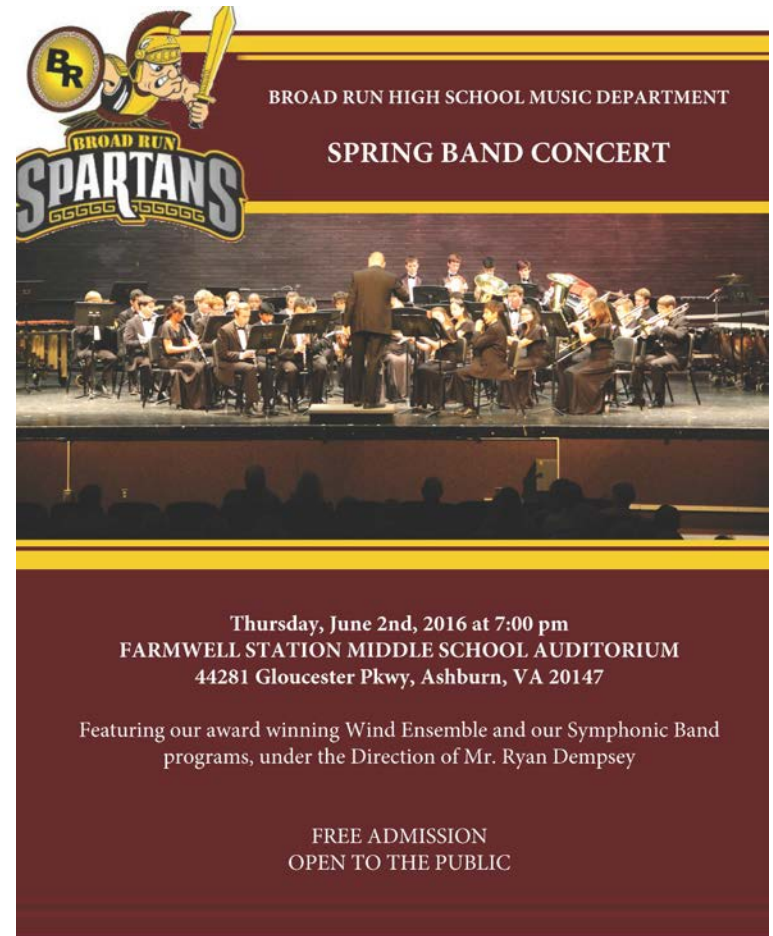
## VP Communications – Tammie Willenbrock

### Spring Concert

Thursday, June 2<sup>nd</sup> @  
7 PM at the Farmwell  
Station MS Auditorium

... also open to the public, be  
sure to invite your friends and  
family! FB invite posted today!

# BAND PROGRAM



The poster features the Broad Run Spartans logo at the top left, which includes a cartoon Spartan character holding a sword and a shield with the letters 'BR'. To the right of the logo, the text reads 'BROAD RUN HIGH SCHOOL MUSIC DEPARTMENT' and 'SPRING BAND CONCERT'. Below this is a photograph of a school band performing on a stage. At the bottom of the poster, the event details are listed: 'Thursday, June 2nd, 2016 at 7:00 pm', 'FARMWELL STATION MIDDLE SCHOOL AUDITORIUM', and '44281 Gloucester Pkwy, Ashburn, VA 20147'. It also mentions 'Featuring our award winning Wind Ensemble and our Symphonic Band programs, under the Direction of Mr. Ryan Dempsey' and 'FREE ADMISSION OPEN TO THE PUBLIC'.

BROAD RUN HIGH SCHOOL MUSIC DEPARTMENT  
SPRING BAND CONCERT

Thursday, June 2nd, 2016 at 7:00 pm  
FARMWELL STATION MIDDLE SCHOOL AUDITORIUM  
44281 Gloucester Pkwy, Ashburn, VA 20147

Featuring our award winning Wind Ensemble and our Symphonic Band  
programs, under the Direction of Mr. Ryan Dempsey

FREE ADMISSION  
OPEN TO THE PUBLIC

For More Information About Our Programs, Please Visit: <http://www.brhsbba.org>

Broad Run High School

# FUNDRAISING

## VP Fundraising – Laura White

- BRHS BBA Scholarship
  - Creation of application
  - Scholarship Committee
  - Application process
  - Application and decision timeline
  - Fairness in judging
  - Award payable to COLLEGE

BAND PROGRAM



# FUNDRAISING

## VP Fundraising – Laura White



### Jersey Mike's

ALL DAY

April 24<sup>th</sup>

April 25<sup>th</sup>

April 26<sup>th</sup>

BAND PROGRAM

Please help spread  
the word!

Broad Run High School

# Secretary Kelly Cieslak

- Sign Up Genius for IDL/WG end of season banquet forthcoming.
  - 1/3 will bring main meals
  - 1/3 will bring sides
  - 1/3 will bring snacks
  - Drinks and dessert covered by BBA

BAND PROGRAM



# Secretary Kelly Cieslak

- Preparation for Commitment Meeting underway

BAND PROGRAM





# STATE OF THE BANDS

## Band Director – Ryan Dempsey

- Band program updates
- Winter Guard and Indoor Drumline banquet moved to April 28, 2016 – PLEASE...everyone sign up for an item to bring and share on Sign Up Genius

BAND PROGRAM



# STATE OF THE BANDS

## Band Director – Ryan Dempsey

- New uniform updates – fitting, expected arrival
- Remarks on upcoming events
- General comments

BAND PROGRAM



# PARKING LOT / Q & A



BAND PROGRAM